



## Pupil Premium Report 2014-15

Total Pupil Premium Grant Received & Student Numbers		
Total cohort		311
Eligible pupils for pupil premium		122
Amount PPG received per student		£935
Total Pupil Premium Grant 2014-15		£114,670.00
Summary of PPG Spending		
<b>Main Objective:</b> To narrow the gap in attainment between pupils eligible for the pupil premium grant and other groups.		
Spending by Item/Outcome 2014-15		
Item	Cost	Objective
Staff salary to support independent learning in the Turnaround room.	£10,500.00	To improve reading levels and the numbers of students who read independently.
Introduction of a breakfast club for all students.	£5,000.00	To encourage access to healthy meals for all students (with focus on PP and FSM).
Introduction of biometric pay system for all students.	£14,000.00	To encourage access to healthy meals for all students (with focus on PP and FSM).
Renaissance Learning accelerated Reading Program	£4,500.00	To improve the numbers of students who read independently.
Additional TLR responsibility to support students with special educational needs.	£6,500.00	To develop and enhance the attainment of students with special educational needs.
Teaching Assistant salary to support the behaviour of targeted students.	£21,000.00	To support the learning of students with behavioural, social and emotional difficulties and reduce the number of behaviour incidents.
Resources and training to support literacy intervention for target students.	£1,000.00	To increase attainment of targeted students reading ability.
Resources and training to support numeracy intervention for target students.	£1,000.00	To increase attainment of targeted students in Maths.
Additional TLR responsibility to enhance student engagement.	£6,500.00	To develop and enhance student participation.
Careers advisor to work with pupil premium students at KS4/5 Transition.	£4,500.00	To support a smooth transition to post 16 study or employment.
Additional TLR responsibility to enhance differentiated teaching and learning.	£6,500.00	To develop and enhance a differentiated curriculum.
Data Consultancy salary to enhance differentiated teaching and learning.	£4,500.00	To implement gold standard tracking and assessment tools to enhance teaching and learning.
Reward system to incentivise learning.	£4,500.00	To increase attitude to learning and cross curricular attainment
House champions and support staff salary to address a diverse range of needs.	£43,000.00	To raise student attendance, attainment and to promote and deliver a balanced curriculum.
Safeguarded Departmental Budgets providing resources to enhance teaching and learning.	£5,500.00	To raise attainment across the curriculum.
DT and Science club.	£5,000.00	To generate interest and enthusiasm for learning.