

Pupil Premium Report 2013-14



Stafford
Sports College

Total Pupil Premium Grant Received & Student Numbers		
Total cohort		319
Eligible pupils for pupil premium		136
Amount PPG received per student		£900 (2x £300)
Total Pupil Premium Grant 2013-14		£123,000
Summary of PPG Spending		
Main Objective: To narrow the gap in attainment between pupils eligible for the pupil premium grant and other groups.		
Spending by Item/Outcome 2013-14		
Item	Cost	Objective
Staff salary to support independent learning in the Olympic Learning Centre.	£10,756.00	To improve reading levels and the numbers of students who read independently.
Extra-Curricular Teaching Assistant support in the Olympic Learning Centre	£2,123.00	To increase student involvement in homework and improve reading levels.
Library resources to support independent learning in the Olympic Learning Centre.	£3,745.00	To improve the numbers of students who read independently.
Additional TLR responsibility to support students with special educational needs.	£6,259.00	To develop and enhance the attainment of students with special educational needs.
Teaching Assistant salary to support the behaviour of targeted students.	£21,491.00	To support the learning of students with behavioural, social and emotional difficulties and reduce the number of behaviour incidents.
Resources and training to support literacy intervention for target students.	£5,000.00	To increase attainment of targeted students reading ability.
Resources and training to support numeracy intervention for target students.	£5,000.00	To increase attainment of targeted students in Maths.
Additional TLR responsibility to enhance student engagement.	£6,197.00	To develop and enhance student participation.
Careers advisor to work with pupil premium students at KS4/5 Transition.	£4,500.00	To support a smooth transition to post 16 study or employment.
Additional TLR responsibility to enhance differentiated teaching and learning.	£6,197.00	To develop and enhance a differentiated curriculum.
Data Consultancy salary to enhance differentiated teaching and learning.	£4,643.00	To implement gold standard tracking and assessment tools to enhance teaching and learning.
Vivo reward system to incentivise learning.	£4,500.00	To increase attitude to learning and cross curricular attainment
Inclusion staff salary to address a diverse range of needs.	£43,003.00	To raise student attendance, attainment and to promote and deliver a balanced curriculum.
Safeguarded Departmental Budgets providing resources to enhance teaching and learning.	£5,250.00	To raise attainment across the curriculum.

Impact

- Cohort 2014 5ACEM is 6% below national figures for pupil premium students. Current internal data shows cohort 2015 to be 6% above national figures, with cohort 2016 data displaying another 6% increase, currently predicted at 12% above national figures.
- Overall value added (VA) for cohort 2014 shows the gap has narrowed towards national by 20 points when compared with cohort 2013.
- Current English 3 levels progress (3LP) internal predictions for cohort 2015 are above national figures. Cohort 2016 is predicted to be significantly above national figures at 81% (national 58%).
- Cohort 2014 exceeded national figures in Maths 3 levels progress (3LP) by 8%. Current internal predictions for cohort 2015 are above national figures. Cohort 2016 is predicted to achieve national figures.
- 100% of the students from cohort 2014 left Stafford Sports College with a path into further education or work. 92% of the still remain in education or training. Overall school figures have been improving year on year, this year reaching a 5 year maximum and indeed surpassing local authority (LA) figures (95.7% in 2013).
- Over a 12 month period all cohorts of Pupil Premium students achieved, on average, more than 12 months reading age progress. Specific emphasis was given to current Years 8 and 10, where weaknesses were identified. These cohorts of Pupil Premium students made significantly more progress than non-Pupil Premium students with Year 8 making 21.1 months progress on average over the year.